# 令和5年度　正味財産増減計算書

令和5年4月1日から令和6年3月31日まで

公益事業比率　60.2%

（単位：円）

| 科　　目 | 公益目的事業会計 | | | | | 収益事業等会計 | | | 法人会計 | 内部取引控　除 | 合　　計 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 公１ | 公２ | 公３ | 共通 | 小計 | 他１ | 共通 | 小計 | | | |
| Ⅰ　一般正味財産増減の部 | | | | | | | | | | | |
| 1　経常増減の部 | | | | | | | | | | | |
| (1)経常収益 | | | | | | | | | | | |
| ①基本財産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| 基本財産受取利息 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| ②受取会費 | 0 | 0 | 0 | 1,141,480 | 1,141,480 | 0 | 0 | 0 | 4,565,920 | 0 | 5,707,400 |
| 正会員受取会費 | 0 | 0 | 0 | 1,117,480 | 1,117,480 | 0 | 0 | 0 | 4,469,920 | 0 | 5,587,400 |
| 特別会員受取会費 | 0 | 0 | 0 | 24,000 | 24,000 | 0 | 0 | 0 | 96,000 | 0 | 120,000 |
| ③事業収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 事業収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ④受取補助金等 | 3,792,100 | 620,000 | 200,000 | 0 | 4,612,100 | 300,000 | 0 | 300,000 | 479,000 | 0 | 5,391,100 |
| 全法連補助金 | 3,752,100 | 500,000 | 100,000 | 0 | 4,352,100 | 0 | 0 | 0 | 443,000 | 0 | 4,795,100 |
| 道法連補助金 | 40,000 | 120,000 | 100,000 | 0 | 260,000 | 0 | 0 | 0 | 36,000 | 0 | 296,000 |
| その他団体補助金 | 0 | 0 | 0 | 0 | 0 | 300,000 | 0 | 300,000 | 0 | 0 | 300,000 |
| ⑤受取負担金 | 0 | 0 | 0 | 0 | 0 | 1,276,690 | 0 | 1,276,690 | 0 | 0 | 1,276,690 |
| 青年部会負担金 | 0 | 0 | 0 | 0 | 0 | 37,000 | 0 | 37,000 | 0 | 0 | 37,000 |
| 女性部会負担金 | 0 | 0 | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 0 | 50,000 |
| 総会等負担金 | 0 | 0 | 0 | 0 | 0 | 1,189,690 | 0 | 1,189,690 | 0 | 0 | 1,189,690 |
| ⑥受取寄附金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄附金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ⑦雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 258,082 | 0 | 258,082 |
| 受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 197 | 0 | 197 |
| 雑収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 257,885 | 0 | 257,885 |
| 経常収益計 | 3,792,100 | 620,000 | 200,000 | 1,141,480 | 5,753,580 | 1,576,690 | 0 | 1,576,690 | 5,303,102 | 0 | 12,633,372 |
| (2)経常費用 | | | | | | | | | | | |
| ①事業費 | 6,066,096 | 1,680,318 | 793,073 | 0 | 8,539,487 | 3,215,698 | 0 | 3,215,698 | | 0 | 11,755,185 |
| 事務委託費 | 1,832,500 | 366,500 | 366,500 | 0 | 2,565,500 | 549,750 | 0 | 549,750 | | 0 | 3,115,250 |
| 会議費 | 126,574 | 11,440 | 0 | 0 | 138,014 | 2,555,984 | 0 | 2,555,984 | | 0 | 2,693,998 |
| 旅費交通費 | 1,782,879 | 315,212 | 34,283 | 0 | 2,132,374 | 15,887 | 0 | 15,887 | | 0 | 2,148,261 |
| 通信運搬費 | 371,324 | 40,230 | 20,083 | 0 | 431,637 | 9,052 | 0 | 9,052 | | 0 | 440,689 |
| 消耗品費 | 94,194 | 10,175 | 5,960 | 0 | 110,329 | 2,762 | 0 | 2,762 | | 0 | 113,091 |
| 印刷製本費 | 530,292 | 86,013 | 27,885 | 0 | 644,190 | 12,922 | 0 | 12,922 | | 0 | 657,112 |
| 支払手数料 | 40,434 | 191,213 | 8,087 | 0 | 239,734 | 12,130 | 0 | 12,130 | | 0 | 251,864 |
| 租税公課 | 11,100 | 2,220 | 2,220 | 0 | 15,540 | 3,330 | 0 | 3,330 | | 0 | 18,870 |
| 諸謝金 | 131,204 | 440,000 | 0 | 0 | 571,204 | 0 | 0 | 0 | | 0 | 571,204 |
| 支払負担金 | 383,600 | 26,320 | 26,320 | 0 | 436,240 | 39,480 | 0 | 39,480 | | 0 | 475,720 |
| 支払寄付金 | 0 | 0 | 270,660 | 0 | 270,660 | 0 | 0 | 0 | | 0 | 270,660 |
| 委託費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| 会場費 | 183,920 | 137,940 | 0 | 0 | 321,860 | 0 | 0 | 0 | | 0 | 321,860 |
| 広告宣伝費 | 31,752 | 3,430 | 2,009 | 0 | 37,191 | 931 | 0 | 931 | | 0 | 38,122 |
| 新聞図書費 | 237,360 | 25,641 | 15,018 | 0 | 278,019 | 6,960 | 0 | 6,960 | | 0 | 284,979 |
| 表彰費 | 86,937 | 0 | 0 | 0 | 86,937 | 0 | 0 | 0 | | 0 | 86,937 |
| 雑費 | 222,026 | 23,984 | 14,048 | 0 | 260,058 | 6,510 | 0 | 6,510 | | 0 | 266,568 |
| ②管理費 | | | | | | | | | 2,430,565 | 0 | 2,430,565 |
| 事務委託費 | | | | | | | | | 549,750 | 0 | 549,750 |
| 会議費 | | | | | | | | | 921,538 | 0 | 921,538 |
| 旅費交通費 | | | | | | | | | 185,630 | 0 | 185,630 |
| 通信運搬費 | | | | | | | | | 105,766 | 0 | 105,766 |
| 消耗品費 | | | | | | | | | 32,271 | 0 | 32,271 |
| 印刷製本費 | | | | | | | | | 150,988 | 0 | 150,988 |
| 支払手数料 | | | | | | | | | 12,130 | 0 | 12,130 |
| 租税公課 | | | | | | | | | 3,330 | 0 | 3,330 |
| 諸謝金 | | | | | | | | | 0 | 0 | 0 |
| 支払負担金 | | | | | | | | | 39,480 | 0 | 39,480 |
| 支払寄付金 | | | | | | | | | 0 | 0 | 0 |
| 委託費 | | | | | | | | | 0 | 0 | 0 |
| 会場費 | | | | | | | | | 0 | 0 | 0 |
| 渉外慶弔費 | | | | | | | | | 261,421 | 0 | 261,421 |
| 広告宣伝費 | | | | | | | | | 10,878 | 0 | 10,878 |
| 新聞図書費 | | | | | | | | | 81,317 | 0 | 81,317 |
| 諸費 | | | | | | | | | 0 | 0 | 0 |
| 雑費 | | | | | | | | | 76,066 | 0 | 76,066 |
| 経常費用計 | 6,066,096 | 1,680,318 | 793,073 | 0 | 8,539,487 | 3,215,698 | 0 | 3,215,698 | 2,430,565 | 0 | 14,185,750 |
| 当期経常増減額 | -2,273,996 | -1,060,318 | -593,073 | 1,141,480 | -2,785,907 | -1,639,008 | 0 | -1,639,008 | 2,872,537 | 0 | -1,552,378 |
| 2　経常外増減の部 | | | | | | | | | | | |
| (1)経常外収益 | | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2)経常外費用 | | | | | | | | | | | |
| 法人税及び住民税 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | -2,273,996 | -1,060,318 | -593,073 | 1,141,480 | -2,785,907 | -1,639,008 | 0 | -1,639,008 | 2,872,537 | 0 | -1,552,378 |
| 一般正味財産期首残高 | | | | | | | | | | | 20,837,914 |
| 一般正味財産期末残高 | | | | | | | | | | | 19,285,536 |
| Ⅲ　正味財産期末残高 | | | | | | | | | | | 19,285,536 |