# 令和4年度　正味財産増減計算書

令和4年4月1日から令和5年3月31日まで

公益事業比率　73.0%

（単位：円）

| 科　　目 | 公益目的事業会計 | | | | | 収益事業等会計 | | | 法人会計 | 内部取引控　除 | 合　　計 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 公１ | 公２ | 公３ | 共通 | 小計 | 他１ | 共通 | 小計 | | | |
| Ⅰ　一般正味財産増減の部 | | | | | | | | | | | |
| 1　経常増減の部 | | | | | | | | | | | |
| (1)経常収益 | | | | | | | | | | | |
| ①基本財産運用益 | 0 | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 100 |
| 基本財産受取利息 | 0 | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 100 |
| ②受取会費 | 0 | 0 | 0 | 1,071,660 | 1,071,660 | 0 | 0 | 0 | 4,286,640 | 0 | 5,358,300 |
| 正会員受取会費 | 0 | 0 | 0 | 1,047,660 | 1,047,660 | 0 | 0 | 0 | 4,190,640 | 0 | 5,238,300 |
| 特別会員受取会費 | 0 | 0 | 0 | 24,000 | 24,000 | 0 | 0 | 0 | 96,000 | 0 | 120,000 |
| ③事業収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 事業収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ④受取補助金等 | 3,699,900 | 500,000 | 200,000 | 915,960 | 5,315,860 | 100,000 | 0 | 100,000 | 0 | 0 | 5,415,860 |
| 全法連補助金 | 3,699,900 | 500,000 | 100,000 | 0 | 4,299,900 | 0 | 0 | 0 | 0 | 0 | 4,299,900 |
| 道法連補助金 | 0 | | 100,000 | 915,960 | 1,015,960 | 0 | 0 | 0 | 0 | 0 | 1,015,960 |
| その他団体補助金 | 0 | 0 | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 0 | 100,000 |
| ⑤受取負担金 | 0 | 0 | 0 | 0 | 0 | 138,000 | 0 | 138,000 | 300,000 | 0 | 438,000 |
| 青年部会負担金 | 0 | 0 | 0 | 0 | 0 | 32,000 | 0 | 32,000 | 0 | 0 | 32,000 |
| 女性部会負担金 | 0 | 0 | 0 | 0 | 0 | 52,000 | 0 | 52,000 | 0 | 0 | 52,000 |
| 総会等負担金 | 0 | 0 | 0 | 0 | 0 | 54,000 | 0 | 54,000 | 300,000 | 0 | 354,000 |
| ⑥受取寄附金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄附金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ⑦雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 170,216 | 0 | 170,216 |
| 受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 198 | 0 | 198 |
| 雑収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 170,018 | 0 | 170,018 |
| 経常収益計 | 3,699,900 | 500,000 | 200,000 | 1,987,720 | 6,387,620 | 238,000 | 0 | 238,000 | 4,756,856 | 0 | 11,382,476 |
| (2)経常費用 | | | | | | | | | | | |
| ①事業費 | 5,961,792 | 1,044,007 | 771,210 | 0 | 7,777,009 | 1,011,900 | 0 | 1,011,900 | | 0 | 8,788,909 |
| 事務委託費 | 1,812,500 | 362,500 | 362,500 | 0 | 2,537,500 | 543,750 | 0 | 543,750 | | 0 | 3,081,250 |
| 会議費 | 111,989 | 0 | 0 | 0 | 111,989 | 368,065 | 0 | 368,065 | | 0 | 480,054 |
| 旅費交通費 | 1,773,849 | 61,810 | 36,203 | 0 | 1,871,862 | 16,777 | 0 | 16,777 | | 0 | 1,888,639 |
| 通信運搬費 | 403,948 | 47,628 | 21,706 | 0 | 473,282 | 10,059 | 0 | 10,059 | | 0 | 483,341 |
| 消耗品費 | 98,187 | 7,042 | 4,124 | 0 | 109,353 | 1,911 | 0 | 1,911 | | 0 | 111,264 |
| 印刷製本費 | 507,734 | 104,950 | 26,738 | 0 | 639,422 | 12,391 | 0 | 12,391 | | 0 | 651,813 |
| 支払手数料 | 36,941 | 196,330 | 7,256 | 0 | 240,527 | 10,884 | 0 | 10,884 | | 0 | 251,411 |
| 租税公課 | 13,200 | 2,640 | 2,640 | 0 | 18,480 | 3,960 | 0 | 3,960 | | 0 | 22,440 |
| 諸謝金 | 158,000 | 198,000 | 0 | 0 | 356,000 | 0 | 0 | 0 | | 0 | 356,000 |
| 支払負担金 | 396,775 | 21,955 | 21,955 | 0 | 440,685 | 32,933 | 0 | 32,933 | | 0 | 473,618 |
| 支払寄付金 | 0 | 0 | 263,984 | 0 | 263,984 | 0 | 0 | 0 | | 0 | 263,984 |
| 委託費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| 会場費 | 176,000 | 0 | 0 | 0 | 176,000 | 0 | 0 | 0 | | 0 | 176,000 |
| 広告宣伝費 | 35,743 | 3,861 | 2,262 | 0 | 41,866 | 1,048 | 0 | 1,048 | | 0 | 42,914 |
| 新聞図書費 | 238,215 | 25,733 | 15,072 | 0 | 279,020 | 6,985 | 0 | 6,985 | | 0 | 286,005 |
| 表彰費 | 91,714 | 0 | 0 | 0 | 91,714 | 0 | 0 | 0 | | 0 | 91,714 |
| 雑費 | 106,997 | 11,558 | 6,770 | 0 | 125,325 | 3,137 | 0 | 3,137 | | 0 | 128,462 |
| ②管理費 | | | | | | | | | 1,868,955 | 0 | 1,868,955 |
| 事務委託費 | | | | | | | | | 543,750 | 0 | 543,750 |
| 会議費 | | | | | | | | | 530,275 | 0 | 530,275 |
| 旅費交通費 | | | | | | | | | 196,029 | 0 | 196,029 |
| 通信運搬費 | | | | | | | | | 117,529 | 0 | 117,529 |
| 消耗品費 | | | | | | | | | 22,333 | 0 | 22,333 |
| 印刷製本費 | | | | | | | | | 144,773 | 0 | 144,773 |
| 支払手数料 | | | | | | | | | 10,886 | 0 | 10,886 |
| 租税公課 | | | | | | | | | 3,960 | 0 | 3,960 |
| 諸謝金 | | | | | | | | | 0 | 0 | 0 |
| 支払負担金 | | | | | | | | | 32,932 | 0 | 32,932 |
| 支払寄付金 | | | | | | | | | 0 | 0 | 0 |
| 委託費 | | | | | | | | | 0 | 0 | 0 |
| 会場費 | | | | | | | | | 0 | 0 | 0 |
| 涉外慶弔費 | | | | | | | | | 135,977 | 0 | 135,977 |
| 広告宣伝費 | | | | | | | | | 12,246 | 0 | 12,246 |
| 新聞図書費 | | | | | | | | | 81,609 | 0 | 81,609 |
| 諸費 | | | | | | | | | 0 | 0 | 0 |
| 雑費 | | | | | | | | | 36,656 | 0 | 36,656 |
| 経常費用計 | 5,961,792 | 1,044,007 | 771,210 | 0 | 7,777,009 | 1,011,900 | 0 | 1,011,900 | 1,868,955 | 0 | 10,657,864 |
| 当期経常増減額 | -2,261,892 | -544,007 | -571,210 | 1,987,720 | -1,389,389 | -773,900 | 0 | -773,900 | 2,887,901 | 0 | 724,612 |
| 2　経常外増減の部 | | | | | | | | | | | |
| (1)経常外収益 | | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2)経常外費用 | | | | | | | | | | | |
| 法人税及び住民税 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | -2,261,892 | -544,007 | -571,210 | 1,987,720 | -1,389,389 | -773,900 | 0 | -773,900 | 2,887,901 | 0 | 724,612 |
| 一般正味財産期首残高 | | | | | | | | | | | 20,837,914 |
| 一般正味財産期末残高 | | | | | | | | | | | 21,562,526 |
| Ⅲ　正味財産期末残高 | | | | | | | | | | | 21,562,526 |